

JUN 17 2013

KHSAA Form GE53
Rev. 05/11

KHSAA Regional Tournament Financial Report

9th Region

Sport (check one)
Sport Activity (check one)

Baseball ☐
Cheer ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

REGION # 9 BOYS ☐ or GIRLS ☒

Held at NKU

Dates 5/28 - 6/2

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00/4.00	4789.00	
	Broadcasting		-0-	
	Sponsorship		-0-	
	TOTAL REVENUE (1)			4789.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1260.00	
	Trophies		213.04	
	Travel for Participating Teams		-0-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		882.50	
	TOTAL EXPENSES (2)			2355.54

Part C	Net Profit (Part A (1) minus Part B (2) total)		2433.46
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		-0-
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Part E	Profit Subject to Division by Schools (Part C minus Part D)		2433.46
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-0-
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)		304.18
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Boone County	304.18	Notre Dame	304.18		
Conner	304.18	St. Henry	304.18		
Dixie Heights	304.18				
Highlands	304.18				
Holy Cross	304.20				
Newport Central Cath.	304.18				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

Anne Sullivan
MANAGER

Holy Cross
SCHOOL

DAYTIME PHONE



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Sport (check one)

Baseball ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

Sport Activity (check one)

Cheer ☐

REGION # 13 BOYS ☐ or GIRLS ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00 / 6.00	\$5,584.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$5,584.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,365.00	
	Trophies		\$800.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,033.50	
	TOTAL EXPENSES (2)			\$3,198.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2,385.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			NA
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		NA	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			NA

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School	Amount	School	Amount	School	Amount
North Laurel HS	\$2,385.50				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	416 x \$5.00
2	330 x \$6.00
3	254 x \$6.00
4	
5	
6	
7	
Total	1000

James R. Durham, A.D.
MANAGER

North Laurel High School
SCHOOL

606.682.2898
DAYTIME PHONE



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Sport (check one)
 Sport Activity (check one)

Baseball ☐
 Cheer ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

REGION # 14 BOYS ☐ or GIRLS ☒

Held at Wolfe County Sports Complex

Dates May 27, 28, 29 2013

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$ 5.00	\$ 2795.00	
	Broadcasting			
	Sponsorship		\$ 1260.00	
	TOTAL REVENUE (1)			\$ 4055.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 1743.00	
	Trophies		\$ 500.87	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 671.80	
	TOTAL EXPENSES (2)			\$ 2915.67
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 1139.33
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 170.90	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 968.43
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 968.43

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Breathitt		Powell	\$ 129.12	Jenkins	\$ 193.68
Jackson	\$ 64.56	Perry	\$129.12	Estill	\$ 258.24
Hazard	\$ 64.56				
Letcher	\$ 64.56				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	165
2	181
3	213
4	
5	
6	
7	
Total	559

Robert Scott Cress
 MANAGER

Wolfe Co High School
 SCHOOL

606-495-5760
 DAYTIME PHONE

JUN 10 2013



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Sport (check one)

Baseball ☐Basketball ☐Soccer ☐Softball ☒Volleyball ☐

Sport Activity (check one)

Cheer ☐REGION # 15 BOYS ☐ or GIRLS ☒Held at Belfry HSDates 5-27 5-28 5-29

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales <u>498</u>	<u>5.00</u>	<u>2490</u>	
	Broadcasting		-	
	Sponsorship		-	
	TOTAL REVENUE (1)			<u>2490</u>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		<u>1232</u>	
	Trophies		<u>334.64</u>	
	Travel for Participating Teams		-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		<u>771.14</u>	
	TOTAL EXPENSES (2)			<u>2337.78</u>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<u>152.22</u>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		<u>22.83</u>	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<u>129.38</u>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		<u>-0-</u>	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<u>129.38</u>

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School	Amount	School	Amount	School	Amount
Host school	retains	all profits as voted on by policy board.			

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	<u>222</u>
2	<u>124</u>
3	<u>152</u>
4	
5	
6	
7	
Total	<u>498</u>

Todd Carroll
MANAGER

Belfry
SCHOOL

606-237-3900
DAYTIME PHONE